

F. No. T-13020/02/2025-IMM(027)
Government of India
Ministry of Health and Family Welfare

Nirman Bhawan, New Delhi
 Dated the 29th May, 2025

To

**The Principal Accounts Office (Compilation Section, 5th Floor),
 Ministry of Health and Family Welfare,
 Nirman Bhawan,
 New Delhi.**

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) under NHM during FY : 2025-26 – Schedule Tribe.

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies during **April 2025** in kind worth **Rs.95,94,000/- (Rupees Ninety Five Lakh Ninety Four Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during FY 2025-26 as per details below:-

1. NE States Sector

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Assam	35.17
2	Meghalaya	60.77
	TOTAL	95.94

2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
2211	Family Welfare (Major Head) Demand No. 46, 2025-26	
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	95.94
	TO	
3601	Grant-in-Aid to Govt. (Major Head)	
06796	Tribal Area – Sub Plan (Minor Head)	
86	Flexible Pool for RCH & Health System	

Rajesh Kumar
 (राजेश कुमार)
 (RAJESH KUMAR)
 जय सचिव/Under Secretary
 स्वास्थ्य एवं परिवार कल्याण
 Ministry of Health & F.W.
 भारत सरकार/Govt. of India
 नई दिल्ली/New Delhi

	Strengthening, National Health Programme and Urban Health Mission	
8601	Gross Budgetary Support (GBS)	
860131	Grant-in-Aid General	
	Total	95.94

(Copy of Re-appropriation order No. G.23011/01/2025-B(NHM), NER-11, dated 27.05.2025 is enclosed)

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

4. The States/ UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is credited to appropriate accounts.

5. This sanction is issued with the concurrence of Integrated Finance Division vide **CD No. C-620 dated 26.05.2025.**

Yours faithfully

Rajesh Kumar

(Rajesh Kumar)

Under Secretary to the Government of India

अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण विभाग
Ministry of Health & F.W.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

F. No. T-13020/02/2025-IMM

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US(NHM-Finance)

NER: 11/2025-26

No.G.23011/01/2025-B(NHM)
Ministry of Health & Family Welfare
Department of Health & Family Welfare
(Budget Division)

Nirman Bhawan, New Delhi.

Dated: 27th May, 2025

To,

The Principal Accounts Office,
(Compilation Section)
Ministry of Health & Family Welfare,
Nirman Bhawan, New Delhi - 110108.

Subject: Re-appropriation of funds under Grant No.46-Department of Health & Family Welfare for the year 2025-26.

Sir,

I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of **Rs.35302 thousand (Rupees three crore fifty-three lakh and two thousand only)** to the NE States from Non-functional Major Head "2552" to Functional Major Head 3601 for the benefits of Schemes / Projects in the North Eastern Region within the Demand No.46 - Department of Health & Family Welfare during 2025-26. The details of re-appropriation done through UBIS Portal is as under:-

(Rs. In thousand)

Sl No.	Re-appropriation No. (Copies Attached)	Amount
1.	20252026/46/92	23647
2.	20252026/46/93	2061
3.	20252026/46/94	9594
	Total	35302

2. This Re-appropriation is being made against vaccine supplied to North East Region.

3. This issues with the approval of Secretary (H&FW)/AS&FA vide FTS No. 8335818 dated 20.05.2025 vide CD No.620, dated 26.05.2025.

Encl. as above

Yours faithfully

Digitally signed by
Guite Elsy Thang Biak Lun
(Guite Elsy Thang Biak Lun)
Under Secretary to the Govt. of India

Copy to:-

1. Pay & Accounts Office (Secretariat), M/o H&FW, Nirman Bhawan, New Delhi
2. I.F Division
3. Immunization Section